

EADA

(EQUITY IN ATHLETICS DISCLOSURE ACT)

SURVEY REPORT

FOR

ATLANTIC CAPE

COMMUNITY COLLEGE

JUNE 30, 2020

2020 EADA Survey for Atlantic Cape Community College

General Information

Institution Name

Atlantic Cape Community College
5100 Black Horse Pike
Mays Landing, NJ 08330
609-625-1111

Athletic Department

Athletic Director-

Jamal Edwards
5100 Black Horse Pike
Mays Landing, NJ 08330

Chief Administrative Officer

Dr. Barbara Gaba-President
president@atlantic.edu
609/343-5000

EADA General

Designated reporting year-7/1/2019-6/30/2020

Number of full time undergraduates by gender

	Number	Percent
Male Full time undergraduates	945	44%
Female Full Time undergraduates	1216	56%
Total Full Time undergraduates	2161	100%

Athletic Sanctioning Body for the Designated Reporting Year-
NJCAA Division III

Game day expenses are reported by team.

Varsity sports include Men's Teams, Women's Teams, and Coed Teams

Men's Teams, Women's Teams, and Coed Teams have assistant coaches.

Varsity sports are Men's Baseball, Men's Basketball, Women's Volleyball, Women's Basketball, and Coed Archery. -

Athletic Participation- Men's, Women's, and Coed Teams

Men's Baseball- 17	Women's Basketball 6
Men's Basketball-13	Women's Volleyball 8
Total 30	14
Coed Archery 8	8
Total Participants 38	22

Head Coaches-Men's Teams

Baseball- 1 part time male head coach
 Basketball 1 part time male head coach

Head Coaches-Women's Teams

Basketball- 1 part time male head coach
 Volleyball 1 part time female head coach

Head Coaches-Coed Teams

Archery- 1 part time male head coach

Head Coaches Salaries-Men's, Women's, and Coed Teams

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary Per Head Coaching Position	5033	4562	4500
Number of Head Coaching Positions Used to calculate the Average	2	2	1
Average Institutional Salary per Full Time Equivalent (FTE)	20132	19008	22500
Sum of Full Time Equivalent (FTE) Positions Used to Calculate the Average	.50	.48	.20

Assistant Coaches-Men's Teams

Baseball- 1 part time male assistant coach
 Basketball- 1 part time male assistant coach

Assistant Coaches-Women's Teams

Basketball- 1 part time female assistant coach
 Volleyball- 1 part time male assistant coach

Assistant Coaches-Coed Teams

Archery- 1 part time male assistant coach

Assistant Coaches Salaries-Men's, Women's and Coed Teams

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position	2750	3000	3000
Number of Assistant Coaching Positions Used to Calculate the Average	2	2	1
Average Annual Institutional Salary per Full Time Equivalent Sum of Full Time Equivalent(FTE) Positions Used to Calculate the Average	16667	18182	15000
	.33	.33	.20

Athletically Related Student Aid-Men's, Women's, and Coed Teams

No athletic aid to report.

Recruiting Expenses-Men's, Women's, and Coed Teams

No recruiting expenses to report

Operating (Game Day) Expenses- Men's, Women's, and Coed Teams by Team

Varsity Team	Men's Teams			Participants	Women's Teams		Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	13	1242	16143	6	2561	15368	31511
Baseball	17	481	8182				8182
Volleyball				8	907	7253	7253
Total Operating Expenses Men's And Women's Teams	30		24325	14		22621	46946

Varsity Team	Men's Teams			Participants	Women's Teams		Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Archery	8	182	1454	8	182	1454	2908
Total Operating Expenses of Coed Teams	8		1454	8		1454	2908

Grand Total Operating Expenses

Grand Total Operating Expenses	38		25779	22		24075	49854
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Total Expenses-Men's, Women's and Coed Teams

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	24143	22993	47136
Baseball	15749		15749
Volleyball		14753	14753
Total Expenses of all Sports, Except Football and Basketball, Combined(Men's and Women's Teams	15749	14753	30502

Total Expenses of Men's And Women's Teams	39892	37746	77638
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Coed Teams

Varsity Teams	Amount Allocated To Men	Amount Allocated to Women	Total
Archery	5205	5205	10409
Total Expenses Coed Teams	5205	5205	10409

Total Expenses Men's Women's and Coed Teams	45097	42951	88047
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Not Allocated by Gender/Sport Expenses not Attributable to a Particular sport or sports			74392
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Grand Total Expenses			162439
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Total Revenues-Men's, Women's and Coed Teams

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	24144	22993	47137
Baseball	15749		15749
Volleyball		14752	14752
Total Revenue of all Sports, Except Football and Basketball, Combined(Men's and Women's Teams	15749	14752	30501
Total Revenues Men's and Women's Teams	39893	37745	77638

Coed Teams

Varsity Team	Amount Allocated To Men	Amount Allocated To Women	Total
Archery	5205	5205	10409
Total Revenues Coed Teams	5205	5205	10409

Grand Total Revenues			
Total Revenues Men's, Women's, And Coed Teams	45098	42950	88047
Not allocated by Gender/Sport (Revenues not attributable to a particular Sport or sports)			74392
Grand Total Revenues for all teams (Includes all teams and not allocated by Gender/sport)			162439

Summary-Men's, Women's, and Coed Teams

	Men's Teams	Women's Teams	Coed Teams	Total
1.Total of Head Coaches Salaries	10066	9124	4500	23690
2.Total of Assistant Coaches Salaries	5500	6000	3000	14500
3.Total Salaries (Lines 1+2)	15566	15124	7500	38190
4.Athletically Related Student Aid	0	0	0	0
5.Recruiting Expenses	0	0	0	0
6.Operating(Game Day) Expenses	24325	22621	2908	49854
7.Summary of Subset Expenses (Lines 3+4+5+6)	39891	37745	10408	88044
8.Total Expenses for Teams	39892	37746	10409	88047
9.Total Expenses for Teams Minus Subset Expenses (Line 8-Line7)	1	1	1	3
10.Not Allocated Expenses				74392
11.Grand Total Expenses(Line 8+10)				162439
12.Total Revenues for Teams	39893	37745	10409	88047
13.Not Allocated Revenues				74392
14.Grand Total Revenues(Lines 12+13)				162439
15.Total Revenues for Teams minus Total Expenses for Teams(Line 12-8)	1	1	0	0
16.Grand Total Revenues Minus Grand Total Expenses(Line14-11)				0